



## Ft Bliss Transformation

Our mission is to provide the Army the installation capabilities and services to support expeditionary operations in a time of persistent conflict, and to provide a quality of life for Soldiers & Families commensurate with their service.

We are the Army's home



## 2005-2012 Population Comparison



		<u>2012</u>	Net Gain/	Projected %
	2005	<b>Auth</b>	Loss	Of Growth
Soldiers	9,330	37,284	27,954	300%
Military Students	2,132	700	-1,432	
<b>Family Members</b>	15,330	53,012	37,682	246%
FTE Positions	3,621	6,962	3,341	92%
Total	30,413	97,958	67,545	



## Family Members Fiscal Year Synchronization



	Baseline									Endstate
	2005		2006	2007	2008	2009	2010	2011	2012	2012
9	51	+/-	3844	948	2778	2764	7386	5901	4333	27954
Soldiers	9330	Cumulative	13174	14122	16900	19664	27050	32951	37284	37284
Î		+/-	2230	550	1611	1603	4284	3423	2513	16213
Spouses	4945	Cumulative	7175	7724	9336	10939	15223	18645	21158	21158
		+/-	2952	728	2134	2123	5672	4532	3328	21469
Children	10385	Cumulative	13337	14065	16199	18322	23994	28526	31854	31854
6-12 years		+/-	1004	248	725	722	1929	1541	1131	7299
(34%)	3531	Cum ulative	4535	4782	5508	6229	8158	9699	10830	10830
13-18 years		+/-	856	211	619	616	1645	1314	965	6226
(29%)	3012	Cum ulative	3868	4079	4698	5314	6959	8273	9238	9238
Total School		+/-	1860	459	1344	1337	3574	2855	2096	13525
Age	6543	Cum ulative	8403	8862	10206	11543	15117	17972	20068	20068

FMWRC/MCEC Model:

Spouses = # of Soldiers \* .58

Children = (# of Soldiers \* .48) \* (1.6 Kids)

School-age = # of children \* .63



## Fort Bliss A National Treasure



